



Mayo Local Authorities

Disability Implementation Plan

2008 – 2015



12th May 2008

Alternative Formats

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Disability Implementation Plan 2008 - 2015

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PART 1

Disability Implementation Plan 2008 – 2015

1.0 INTRODUCTION.

The Disability act 2005 is designed to support the provision of disability specific services and to improve access to mainstream public services for people with disabilities. It provides a statutory basis for accessible public buildings and services, the six sectoral plans, positive action for the employment in the public service, and restrictions on the use of genetic information, and the establishment of a centre for excellence in universal design.

Mayo Local Authorities are fully committed to meeting its obligations under the Disability Act 2005. This Act requires the four Local Authorities of Mayo (Mayo County Council and the Town Councils of Ballina, Castlebar and Westport) to provide people with disabilities full and equal access to all their services.

Under the Department of Environment, Heritage and local Government Sectoral Plan each Local Authority is required to prepare an Implementation Plan for the County. The Implementation Plan will be underpinned by a commitment to funds by the Government, to ensure its implementation.



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The plan provides information on measures to be taken to facilitate access by persons with disabilities to information, services, public roads, public places and buildings thus ensuring the Authorities services, programs, and facilities are as accessible to people with disabilities as they are to the rest of the community.

The Authorities mission is:

“To improve the quality of life for people living in Mayo and enhance the attractiveness of Mayo as a place in which to live in, work, enjoy, visit and invest”.

This means it has a responsibility to provide services in a manner that promotes equitable participation by, and outcomes for, people with disabilities.

Our commitment to develop and maintain the built environment will allow people with a disability to have better opportunities in life and break the cycles of disadvantage and dependency. We recognise that it is not only the built environment that can act as a barrier to participation or engagement in the use of our services but also that attitudinal approaches can play a part. With this in mind we will ensure that staff and Members of Mayo Local Authorities are adequately trained to provide effective and non-discriminatory services and employment options for people with disabilities.

As a signatory to the Barcelona Declaration, Mayo Local Authorities have a proven track record based on the principle of Social Inclusion. At present, people with a disability, in Mayo Local Authorities, make up 6% of the total staff numbers, which is twice the minimum requirement set out in the Disability Act 2005.



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The work carried out by Mayo Local Authorities, promotes, and actively encourages, equal opportunities for persons with disabilities; this allows them to participate in the economic, social, and cultural life of our communities.

As a result of the work being carried out, Mayo Local Authorities have won five major awards in 2007

- The O2 Ability Award –overall winner for the public sector.
- Three Awards from the NDA Excellence through Accessibility Awards in 2007.
- An E-Government Award for our website.

1.0.1 Implementation Plan

The plan is composed of two parts;

- Part 1, outlining our objectives and how we are going to implement them.
- Part 2, refers to the issues identified in recent accessibility audits of publicly accessible buildings, footpath networks, parks, cemeteries and open spaces.



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1.1 APPROACH

We in Mayo Local Authorities recognise and acknowledge the importance and value of accessible facilities and services. We aim to provide a co-ordinated approach to the provision of these facilities and services. To achieve this, an internal working group has been established. The group is called the Access for All Committee (AFAC). The Access for All Committee will be a key player in the Disability Implementation Plan. It will provide advice and guide the evaluation process.

The Committee was established in April 2006, with representation from all Directorates and disabled staff. It is an internal working group, headed up by The Director of Corporate Affairs. Members of the committee come from a wide cross-section within the Authority. Membership of this committee may be obtained, upon request, from the Access Officer, or via the Accessibility Section of the County Councils website.

The Terms of Reference for the Committee are:

“To initiate, promote, create awareness and implement universal access policies in the four Mayo Local Authorities and to manage, co-ordinate and oversee the implementation of the policies and associated actions in compliance with current legislation”.

The responsibilities of the Committee are:

- To motivate other staff in the four Local Authorities and to assist them to develop appropriate responses to the access needs of people with disabilities;



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- To review where the Authorities stands in relation to disability awareness measures, approaches and skills, implementation plans, support structures and staff skills;
- To plan and have carried out access audits of all public facilities in the four Local Authorities;
- To plan and put in place an implementation plan to bring the four Local Authorities public services and facilities to a standard that are useable by all.
- To ensure that accessibility is embedded across the organisation and integral to corporate plans and general business planning.
- To guide activities within the organisation, including the optimal spending of monies allocated by the DEHLG to ensure services and facilities are accessible for all.

1.1.1 Resources

Mayo Local Authorities have benefited from the funding provided through the Department of Environment Heritage and Local Government (DEHLG) for the National Disability Strategy. The monies received through this source have been used to provide accessibility training and some of the audits on our facilities. It has been used to commence works on some priority issues, including improved accessible facilities at many road junctions throughout the County. It has also been used to enhance access in Aras an Chontae, public libraries, leisure centers and other public buildings. There are still very many areas that require attention and through the accessibility audits carried these out these works have been identified and will be progressed with additional funding applied for from the DEHLG as required.

The AFA Committee will allocate and monitor financial resources as approved by the Department Of Environment Heritage and Local Government. Priority will be given to local authority buildings and other facilities to which access is most frequently required as well



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as accessible public footpaths, streets and crossings in urban areas. The plans will set out targets and timeframes for carrying out these works to reflect local priorities.

1.1.2 Consultation

An essential component of the plan will be to ensure that consultation with relevant bodies is developed and maintained, and in this regard a Disability Forum has been established. This is a consultation mechanism whereby registered disabled organisations meet and consult under the auspices of Community and Enterprise (C&E). To further enhance the consultation mechanism joint meetings of the Access for All Committee/Disability Forum have been formally established.

A draft of this implementation plan was circulated to disabled organisations within the County and made available to interested parties for comments and suggestions. An Access for All Committee/Disability Forum consultation meeting was held where further comments and suggestions were sought prior to the plan being finalised.

Mayo Local Authorities have several employees with visual and motor impairments. To date, the IT Department has asked these staff members to review internal and external applications to ensure that they are easy to use for customers utilising assistive technology. During our 2006 IT Accessibility audit, we ensured that user testing was carried out including users availing of several forms of assistive technology. We intend to include similar users in future audits.

Going forward, we hope to liaise more directly with organisations members who avail of different assistive technologies to include them more fully in future redesigns of the websites.



1.1.3 Inter Agency Co-operation

With regard to the built environment, it is the intention of the Mayo Local Authorities to provide access and adapt services to ensure people with disabilities do not experience discrimination as users of Mayo Local Authorities services, as service providers, or as staff, and that their particular needs of services and support are acknowledged and met. In this regard Mayo Local Authorities will work collaboratively with all of the other state agencies who may be working to different demands and constraints with a view to resolving the significant challenges or difficulties in coordinating timescales and milestones. e.g. we will engage with Bus Eireann and Iranród Eireann with a view to improving the accessibility features of the public transport systems that serve the Mayo Local Authorities area. The Health Services Executive (HSE) and Department of Family Social and Community Affairs (DFSCA) are both represented on the Disability Forum and contribute to the development of enhanced accessible services for our customers.

1.1.4 Role of external expertise

To make sure that Mayo Local Authorities remain at the forefront of developments in accessibility matters we will participate in the Equality Officers and the Access Officers networks supported by the LGMSB and other networks that have accessibility as one of their key concerns. We will continue to work closely with the NDA to develop good practice in accessibility issues. We will continue to engage with all relevant bodies. We will continue to develop further networks and links with relevant agencies during 2008.

1.1.5 Disability awareness/equality training

Mayo Local Authorities will continue to support programmes of Equality Disability Awareness Training. In addition, staff and Members of Mayo Local Authorities will be trained to provide effective and non-discriminatory services and employment options for people with disabilities.



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We recognise that it is not only the built environment that can act as a barrier to participation or engagement in the use of our services but also that attitudinal approaches can play their part. Providing information and services in a user-friendly way that responds to the needs of people with disabilities will increase customer satisfaction.

A department that understands the diverse needs of its customers will provide a better quality of service to all of its clients. In this regard Mayo Local Authorities commits to support all staff in acquiring the relevant skills and competencies to assist any person visiting or seeking service from us. This will ensure staff are confident and competent in providing services for and managing people of all abilities.



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1.2 ACCESS AUDITS

1.2.1 Access to Public Buildings.

Section 25 of the Act requires local authorities to ensure that all its public buildings are fully accessible, as far as practicable, to persons with disabilities. Buildings are required to be brought into compliance with Part M (Access for People with Disabilities) of the Building Regulations not later than 31 December 2015. The Department of the Environment, Heritage and Local Government Sectoral Plan requires Local Authorities to carry out accessibility audits of all roads and streets, pavements and pedestrian crossings, public buildings, public parks, amenities and open spaces, heritage sites, public libraries and harbours within its control and identify what remedial action is necessary to make these buildings and facilities accessible for people with disabilities.

To achieve this Mayo Local Authorities have completed accessibility audits on the Authority's publicly accessible buildings and facilities and the list of works together with a time frame and assigned responsibility forms the basis of Part 2 to this document.

The Access audits have been carried out throughout the Authorities jurisdiction in part with the use of external consultants and in part by the Authorities own staff resources once appropriate training had been carried out. The access audit process has helped to raise awareness of disability access issues among all staff, and to the public. Significant long-term benefits will accrue from the Access Audit process. Mayo Local Authorities have now acquired an in-house accessibility awareness and auditing capacity in order to meet their obligations to disability proof new facilities, services and documentation in the future.



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The current Technical Guidance document supporting the Part M Building Regulations is being redrafted. The Access for All Committee determined from the outset that Mayo Local Authorities would work towards the principles of universal accessibility and best practice. In order to attain this standard the audits were carried out to using a combination of best practice documents; the NDA document entitled “Building for everyone” and BS8300:2001, “Design of buildings and their approaches to meet the needs of disabled people-code of practice.”

Relevant members of the County Council Architects Department, together with technical staff have been given the opportunity to undertake accredited design accessibility auditing courses.

1.2.2 Access to Services.

Section 26 of the Act requires that, from 31 December 2005, the Local Authority, where practicable and appropriate, shall ensure that the provision of access to the service by persons with and persons without disabilities is integrated. They shall provide for assistance, if requested, to persons with disabilities in accessing the service if the head of the body is satisfied that such provision is necessary in order to ensure compliance with this requirement. The Local Authority must also ensure the availability of persons with appropriate expertise and skills to give advice to the body about the means of ensuring that the service provided by the body is accessible to persons with disabilities, where appropriate. At least one Access Officer should be authorised to provide or arrange for and co-ordinate the provision of assistance and guidance to persons with disabilities in accessing its services.

To achieve this, Mayo Local Authorities require each line manager to ensure that the service or information that they are individually responsible for is delivered in all accessible formats. Managers responsible for the delivery of services and the supervision of staff,



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including those with disabilities together with line staff will be trained in the provision of accessible services. An Access Officer has been appointed to provide or arrange for and co-ordinate the provision of assistance and guidance to persons with disabilities in accessing its services.

Because of the large volume of customers that we serve and the range of those services, the very delivery of them requires uniformity and consistency to maintain good economic value and efficiency. However, notwithstanding that requirement, Mayo Local Authorities will endeavour to be flexible with its systems or practices to take into account the requirements of people with disabilities. All departments will be advised to be flexible, as far as is reasonably practicable with regard to the delivery of service to our customers with disabilities.

Mayo Local Authorities shall continue to work closely with the NDA, and other external organisations to develop good practice and ensure that the service provided by us is accessible to persons with disabilities.

1.2.3 Accessibility of Services Supplied to a Public Body

Section 27 of the Act requires that, from 31 December 2005, the Local Authority shall ensure that, where a service is provided to a public body, the service is accessible to persons with disabilities, unless, it would not be practicable, would not be justified having regard to the cost of doing so, or would cause unreasonable delay in making the goods or services available to other persons.

This Mayo Local Authorities will, in future, try to ensure that all goods and services purchased are usable or adaptable for use by persons with disabilities. This will include furniture, fixtures and fittings, computer software and enhancements. When selecting



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venues for conferences or meetings we will ensure that they are accessible. When awarding any contract we will ensure that accessibility considerations are taken into account and in particular when awarding built environment contracts, universal design and accessibility considerations will be addressed if appropriate.

We will ensure that accessibility procurement requirements are adhered to.

1.2.4 Access to information

Section 28 of the Act requires that, from 31 December 2005, if the Local Authority communications are oral and the person or persons being communicated with has a hearing impairment and so requests, or, if the communication is a written one and the person or persons has a visual impairment and so requests, that, as far as practicable, the contents of the communication are communicated in a form that is accessible to the person concerned. Where the communications are in electronic form, the contents of the communication are to be accessible to persons with a visual impairment to whom adaptive technology is available, as far as practicable. Information published by the Authority, which contains information relevant to persons with intellectual disabilities, is to be in a clear language that is easily understood by those persons.

All staff have been informed that regularly used day to day documents are to be available in alternative formats. An advise note stating “This document is available in Accessible HTML format from the www.mayococo.ie website or in alternative formats, upon request” will be printed inside the front and/or back covers of the document.



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In accordance with the Disability Act 2005, the National Disability Strategy, NDA Electronic Accessibility Guidelines, the Barcelona Declaration and Mayo County Council disability policies, the IT Section endeavours to make all online information fully Accessible.

Mayo County Council uses four types of Accessibility auditing for its websites and electronic content:

1. All content is spot checked by IT Staff trained in Accessibility before it goes live on the website.
2. All websites are periodically checked using the NDA-recommended TAW automated testing tool. This is used to highlight web pages that must be manually checked and/or pages with obvious Accessibility defects.
3. All websites are periodically reviewed by IT Staff trained in Accessibility to ensure that pages meet Accessibility checkpoints which must be human-checked.
4. The largest website, Mayococo.ie, is audited by an outside firm specialising in Accessibility approximately every 12-18 months.

All public web-based systems developed by Mayo County Council's IT Section either directly in-house or by outside consultants are expected to meet the WAI AA level of Accessibility. To ensure that this is done, 80% of the Web Team have received Accessibility training so that systems are designed to be Accessible. During the testing of all new systems, staff evaluate new developments using both automated testing tools and manual checks in accordance with NDA recommendations.

Content published to the Mayo Local Authority websites undergoes two levels of auditing, in addition to in-built Accessibility features in the Content Management System. Members of the Web Team spot check all content published to the various websites to avoid the publishing of non-Accessible content. Periodically, IT Staff audit the websites using both automated and manual methods. The largest website, Mayococo.ie is also regularly audited by an outside specialist.



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Corporate documents are published in a variety of manners using both internal and external content providers and publishers. The IT Section acts as an internal consultant who can advise and assist all Council Sections in ensuring that their final documents are Accessible. In recent years, the Corporate Plan and the Annual Report have been published by the IT Section directly.

Starting in 2008, training will be made available to all interested staff to enable them to better create Accessible online documents as well as Accessible publications.

Our web site, which is already in operation, has to date won an E Government Award. The website will continue to be maintained at the highest accessibility level (WCAG: AA standard or AAA where practical).

1.2.5 Inquiry Officers

Section 39 of the Act states that at least one Inquiry Officer may be authorised to perform the functions conferred on inquiry officers. Procedures are required to be drawn up in relation to the making and investigation of complaints and such other matters relating to complaints.

Mayo Local Authorities have authorised an inquiry officer to investigate and report on complaints made in relation to the failure of the Authority to comply with Section 25, 26, 27, 28 or 29 of the Act. Procedures have been drawn up in relation to the making and investigation of complaints. These procedures have been published and are available, upon request, or directly from the www.mayococo.ie website.



1.2.6 Employment in Public Service

Section 47 of the Act requires the Authority, in so far as practicable, to take all reasonable measures to promote and support the employment by it of persons with disabilities. The Authority shall ensure, unless there is good reason to the contrary for not doing so, that not less than 3 per cent of the persons employed by it are persons with disabilities.

Mayo Local Authorities has already actively encouraged the employment of people with disabilities. The current level of employment of people with disabilities is 6% which is twice the minimum requirement set out in the Disability Act 2005.

Mayo Local Authorities offer reasonable accommodations to staff with disabilities via their line manager. Staff with disabilities are encouraged to integrate and socialise with other staff at every opportunity.



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1.3 PRIORITISATION

The DEHLG Sectoral Plan states that “priority will be given to local authority buildings and other facilities to which access is most frequently required as well as accessible public footpaths streets and crossings in urban areas. The plans will set out targets and timeframes for carry out these works to reflect local priorities.”

Mayo local authorities are subdivided into there Regions for operational purposes. Each region has a Director of Services with responsibility for operational matters. The capital works programme is also managed by a Director of Services. The implementation plan is sub-divided into a number of sections whereby each Directorate may ensure their respective areas of responsibility are progressed. The prioritisation of planned works for each section is based upon the requirements of the Sectoral Plan.

Priority ratings are dependent upon health and safety issues, feasibility, number of people likely to be affected, cost and ease of implementation. The priority ratings used are:

Priority 1: Where failure to implement changes could significantly impede or prevent access and/or where a serious health and safety risk exists.

Priority 2: Where an access problem can be alleviated or make improvements that will have a considerable impact.

Priority 3: To improve access and/or where there is a reasonable high cost implication.

Priority 4: Implementation will improve access in the future.

Priority M: Where access is restricted due to the lack of suitable management plan or procedure.

Priority E: Where a shortfall is noted within an area only accessed by employees. Action required when an employee with a disability will work in this area and they are affected by the shortfall.



Priority Ma: Where an item can be addressed during routine maintenance.

The Sectoral Plan requires that Local Authorities will review and update their implementation plans and monitoring arrangements as necessary every three years, having regard to progress achieved, current priorities and resources and the balance of works to be completed up to 2015. This implementation plan principally concentrates on priority 1 works, based upon audits carried out, over a three year period 2008 to 2010. In some instances outlines of work planned between 2011 and 2015 are provided. Review of the implementation plan in three years will identify and re-prioritise additional works based upon the audits.

Mayo County Council's overall philosophy for electronic Accessibility is to make as many web pages and documents available in an Accessible format as possible. Thus, we strive to ensure that all new electronic content is as Accessible as possible. This includes key Council documents such as the Corporate Plan and the Annual Report.

However, when the provision of an Accessible document will require considerable time and the potential audience for that document is thought to be small, then the document will only be provided in an Accessible format upon request. These types of documents include technical reports, documents from third-parties (e.g. state agencies), scanned images, etc.

The only online facilities which will be deployed in an inherently in-Accessible format will be those which will have a great deal of value to non-disabled users, but which cannot be provided in an Accessible format. These include a very small number of applications—primarily map-based tools whose output is entirely visual. In these instances, alternative channels for users to access the same information will be highlighted and these systems will be made to meet as many WAI checkpoints as possible to cater for as many users as possible.



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The prioritisation of any of any remedial works identified by the audits may be adjusted following a consultation process with the joint Access for All Committee/Disability Forum. They may have regard to the levels of usage, the fit or coherence, with other agencies, the local authorities' budgetary position and other local circumstances.



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PART 2

Disability Implementation Plan 2008 – 2015

2.0 Action Matrix

2.1 Buildings

2.2 I.T.

2.3 North East Region

2.4 South East Region

2.5 West Region

2.6 Training

2.7 Summary



2.1 Buildings Action Matrix



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SCHEDULE OF PUBLIC OFFICES & FACILITIES AUDITED .

OFFICES:

PREMISES	CLASSIFICATION	CONSULTANT
Aras an Chontae Complex, Castlebar	A	HKTT
Ballina Civic Offices	A	HKTT
Westport Civic Offices	A	HKTT
Swinford Area Office	B	CONFIGURE
Belmullet Civic Centre & Library.	B	CONFIGURE
Glenpark Complex.	B	CONFIGURE
Derrinnumera Landfill & Civic Amenity	B	CONFIGURE
Rathroeen Landfill & Civic Amenity	B	CONFIGURE
Lough Lannagh Complex	B	CONFIGURE
Claremorris Area & Housing Offices	C	IN HOUSE
Newport Area Office	C	IN HOUSE
Ballinrobe Area & Housing Offices.	C	IN HOUSE
County Development Board/County Enterprise/Arts Offices Moneen.	C	IN HOUSE
Castlebar Town Council – Marsh House	C	IN HOUSE
County Development Board/County Enterprise/Arts - new Offices Cedar Building.	C	IN HOUSE



SWIMMING POOLS

PREMISES	CLASSIFICATION.	CONSULTANT
Westport	A	IN HOUSE
Ballina	B	CONFIGURE
Castlebar	C	IN HOUSE
Claremorris	C	IN HOUSE

LIBRARIES

PREMISES	CLASSIFICATION.	CONSULTANT
Ballina	A	CONFIGURE
Castlebar	B	IN HOUSE
Achill Library & Shared Services	B	CONFIGURE
Ballinrobe	B	IN HOUSE
Crossmolina	B	IN HOUSE
Foxford	B	IN HOUSE
Kiltimagh	B	IN HOUSE
Kilkelly	B	IN HOUSE
Westport	B	CONFIGURE
Charlestown Library & Regional Arts Centre	B	IN HOUSE
Ballyhaunis	C	IN HOUSE
Louisburgh	C	IN HOUSE
Claremorris	C	IN HOUSE
Swinford	C	IN HOUSE



FIRE STATIONS

PREMISES	CLASSIFICATION.	CONSULTANT
Fire Station, HQ, Castlebar.	B	IN HOUSE

PROGRAMME:

Mayo Local Authorities public buildings and facilities noted above have been categorised in terms of priority as follows:

- Class A High priority: relating to buildings of high public usage requiring immediate implementation of recommended works (2008 to 2010).
- Class B Medium priority: requiring selective short-term actions (2008 to 2010) and completion of recommended works by 2015.
- Class C Low priority: requiring either no immediate works (relocation plans within 2yrs) or selective short-term actions (Relocation plans within 5yrs).

All building implementation programmes proposed are based on the assumption that adequate resources, manpower and financial, are available to meet the commitments contained within this plan.



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EXPENDITURE PROFILE 2008 to 2015

Classification:	2008 to 2010	2011 to 2015
Class A Facilities	€1,320,000	€150,000
Class B Facilities	€590,000	€325,000
Class C Facilities	€20,000	€200,000
Sub – Totals	€1,930,000	€675,000

Overall expenditure proposed 2008 to 2015 is €2,605,000.

FUNDING

Funding in the amount of €2,605,000 is required to implement in full the recommendations of the building audits carried out to date.

Note: Costs quoted are based on current 2007 rates.



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Premises: Aras an Chontae Complex

Priority: Class A

Implementation: 2008-2015

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the ARAS	Ongoing to 2010	Expenditure to date €750,000 Expenditure to end 2010 €600,000.	Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Emergency Egress plans and procedures updated and incorporated into Access Handbook (which has been completed and dissimilated). Improvement works to date have centred on the main ground floor public entrances, foyers, wc facilities and circulation routes and building approaches.	Subject to budget approval, complete prioritised works to council chamber, first and second floors and escape routes.
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the RTC 1	2008 to 2010	300,000	Architects Dept	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA RTC Manager.	Tender documentation prepared on recommended improvement works.	Subject to budget approval, Prioritised works to be tendered early 2008



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Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits.	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the RTC 2	2008 to 2010	150,000	Architects Dept	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA RTC Manager.	Improvement works to date have centred on the automation of the main public entrances.	Subject to budget approval, complete prioritised works to building.
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the GWS OFFICE	2011 to 2015	50,000	Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Audit complete and signage in progress.	Subject to budget approval, Prioritised works to be tendered early 2011
Priority rated M, E & Ma. Works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the WORKSHOPS & STORES.	2011 to 2015	50,000	Architects Dept	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Audit complete.	Subject to budget approval, Prioritised works to be tendered early 2011



Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated M & E works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the MACHINERY YARD OFFICES	2011 to 2015	50,000	Architects Dept	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Audit complete	Subject to budget approval, Prioritised works to be tendered early 2011
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the CAR PARK	On going to 2007	Expenditure to date €243,000	Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Works due for completion Dec 2007.	



Premises: Ballina Civic Offices.

Priority: Class A

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within the Ballina Civic Offices.	2008 to 2010	Expenditure to end 2010 €160,000.	Ballina Town Council.	Corporate Affairs Dept IT Dept Planning Dept. Architects Dept. Access for All committee. Fire Services	Prioritised improvement works have been integrated into a major refurbishment proposal for the civic offices. Works to commence early 2008.	Subject to Budget approval, Contract signing and execution of the works. Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated).



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Premises: Westport Civic Offices.

Priority: Class A

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to priority 1 works to improve accessibility to and within the Westport Civic Offices.	On-going to 2007.		Westport Town Council.	Corporate Affairs Dept Dept Planning Dept. Architects Dept. Access for All committee. Fire Services.	Improvement works to date have centred on the main public entrance, foyer, circulation routes and building approaches.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated).
Priority rated 2 works Scheduled in audit.	Review recommendations of audit report in relation to priority 2 works, implementing key items within the Westport Civic Offices.	2008 to 2010	€10,000	Westport Town Council	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Key priority 1 works have been completed. The current building is a leased facility. Proposals regarding the development of new Civic Offices are well advanced with a timeframe of delivery within the next 5yrs. The extent of Priority 2 works to be undertaken will reflect the above situation.	Subject to budget approval, implement selected priority 2 works.



Premises: Ballina Public Library

Priority: Class A

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Ballina Public Library.	Ongoing to 2011	Expenditure to date €45,000 Estimated Expenditure to end 2011 €50,000.	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Emergency Egress plans and procedures updated and incorporated into Access Handbook (which has been completed and dissimilated). Improvement works to date have centred on the main ground floor public entrances, foyers, wc facilities, circulation routes, building approaches and signage.	Subject to budget approval, complete works to refuge zones, review tactile surfacing at stairways, and incorporate additional signage.



Mayo Local Authorities



Premises: **Westport Leisure Centre.**

Priority: **Class A**

Implementation: **2008-2010.**

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within the Westport Leisure Centre	Ongoing to 2011	Expenditure to date €95,000 Estimated Expenditure to end 2011 €50,000.	Westport Town Council.	Manager Westport Leisure Centre. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Emergency Egress plans and procedures updated and incorporated into Access Handbook (which has been completed and dissimilated). Improvement works to date have centred on the ground floor public entrances, foyers, building facilities, circulation routes, approaches and signage.	Subject to budget approval, completion of all priority works.



Mayo Local Authorities



Premises: Ballina Public Swimming Pool.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1 works to improve accessibility to and within the Ballina Pool facility.	2009 to 2010	Estimated Expenditure to end 2010 €30,000.	Ballina Town Council.	Pool management committee. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete.	Emergency Egress plans to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, complete priority 1 works.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Ballina Pool facility	2011 to 2015	€30,000	Ballina Town Council.	Pool management committee. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.		Subject to budget approval, complete scheduled priority 2 & 3 works.



Premises: Rathroeen Landfill Site.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1 works to improve accessibility to and within the Rathroeen Landfill Facility.	2009 to 2010	Estimated Expenditure to end 2010 €15,000.	Ballina Directorate.	Manager of Landfill site. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete.	Emergency Egress plans to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, complete priority 1 works.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 within the Rathroeen Landfill Facility.	2011 to 2015	Estimated Expenditure to end 2015 €20,000.	Ballina Directorate.	Manager of Landfill site. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.		Subject to budget approval, complete scheduled priority 2 & 3 works.



Premises: Swinford Area Offices.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1 works to improve accessibility to and within the Swinford Area Offices.	2009 to 2010	Estimated Expenditure to end 2010 €30,000.	Ballina Directorate.	Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete.	Emergency Egress plan to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval – tender and complete priority 1 works.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 within the Swinford Area Offices.	2011 to 2015	Estimated Expenditure to end 2015 €40,000.	Ballina Directorate.	Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, tender and complete scheduled priority 2 & 3 works.



Premises: Castlebar Public Swimming Pool.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 & 2 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1 & 2 works to improve accessibility to and within the Castlebar Pool facility.	2008 to 2015	Estimated Expenditure to end 2015 €15,000.	Castlebar Town Council.	Architects Dept. Pool management committee. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete. This existing pool facility is to be replaced with a new modern facility which is at preliminary design stage. Delivery timeframe of new facility is 5yrs.	Emergency Egress plans to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, complete selective priority 1 & 2 works only.



Mayo Local Authorities



Premises: Claremorris Public Swimming Pool.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
N/A	No works proposed to the existing Claremorris Pool facility.			Architects Dept.	Pool management committee. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	This existing pool facility is to be demolished and replaced by a new modern facility, which is currently awaiting Dept approval to proceed to contract signing stage. Delivery timeframe of new facility is 2yrs.	Subject to budget approval, contract signing and execution of the works on new facility.



Mayo Local Authorities



Premises: County Board, Community & Enterprise & Arts Offices, Moneen.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
N/A	No works proposed to the existing office facility at Moneen.			Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	This existing office facility is to be vacated and relocated to new offices currently at fit-out stage. Delivery timeframe of new facility is 2 months.	Audit of new facility is in progress. Implement recommendations of new audit report when prepared to ensure accessibility to and within this new office facility.



Mayo Local Authorities



Premises: Charlestown Public Library & Regional Arts Centre.

Priority: Class B

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Charlestown Public Library & Arts Centre.	2009 to 2010	Estimated Expenditure to end 2010 €50,000.	Architects Dept.	Ballina Directorate. Co. Librarian Arts Officer. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services NDA	Prioritised improvement works are to be integrated into a major refurbishment proposal for the existing town hall to the rear of the library facility, which will transform same into a modern theatre, and arts centre. Currently at Part 8 Consultation stage. Delivery timeframe of new facility is 2 years.	Subject to a successful Part 8 process and budget approval, Tender action, Contract signing and execution of the works. Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated).



Premises: Claremorris Area & Housing Offices.

Priority: Class C

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
N/A	No works proposed to the existing Area office and Housing office (Thornhill) in Claremorris			Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Audits complete. The 2 existing office facilities are to replace by a new modern facility, which is to be tendered in early December 2007. Delivery timeframe of new facility is 12 months.	Tender project. Contract signing, early Jan 2008. Complete works by Dec 2008. Emergency Egress plans and procedures to be prepared and incorporated into Access Handbook (which when complete is to be dissimilated).



Mayo Local Authorities



Premises: **Ballinrobe Area & Housing Offices.**

Priority: **Class C**

Implementation: **2008-2010.**

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
N/A	No works proposed to the existing Area office and Housing office in Ballinrobe			Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Audits complete. The 2 existing office facilities are to be replaced by a new modern facility, which is currently on site and due for completion in June 2008.	Complete new office facility by June 2008. Emergency Egress plans and procedures to be prepared and incorporated into Access Handbook (which when complete is to be dissimilated).



Mayo Local Authorities



Premises: **Newport Area Office.**

Priority: **Class C**

Implementation: **2008-2010.**

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
N/A	No works proposed to the existing Area office in Newport.			Architects Dept.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	The existing area office is to be relocated to a new office facility, which is currently under refurbishment. Delivery timeframe of new facility is 2 months.	Complete works by Dec 2007. Emergency Egress plans and procedures to be prepared and incorporated into Access Handbook (which when complete is to be dissimilated).



Mayo Local Authorities



Premises: Belmullet Civic Centre & Library.

Priority: Class B

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1, 2 & 3 works to improve accessibility to and within the Belmullet Civic Office complex.	2008 to 2010	Estimated Expenditure to end 2010 €20,000.	Architects Department.	Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	The building Audit of the above building was carried out while the building was still under construction – and many of the recommendations contained within the report were incorporated into the facility during completion works.	Emergency Egress plan to be prepared and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, complete outstanding priority 1,2 & 3 works.



Mayo Local Authorities



Premises: Glenpark Office Complex.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1 works to improve accessibility to and within the Glenpark Office complex	2008 to 2010	Estimated Expenditure to end 2010 €30,000.	Architects Dept.	Access Officer. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete.	Emergency Egress plan to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, tender and complete priority 1 works.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 within the Glenpark Office complex.	2011 to 2015	Estimated Expenditure to end 2015 €30,000.	Architects Dept.	Access Officer. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.		Subject to budget approval, tender and complete scheduled priority 2 & 3 works.



Mayo Local Authorities



Premises: Derrinumera Landfill Site.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audit.	Implement recommendations of audit report in relation to scheduled priority 1 works to improve accessibility to and within the Derrinumera Landfill Facility.	2008 to 2010	Estimated Expenditure to end 2010 €15,000.	Ballina Directorate.	Manager of Landfill site. Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete.	Emergency Egress plans to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, tender and complete priority 1 works.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 within the Derrinumera Landfill Facility.	2011 to 2015	Estimated Expenditure to end 2015 €25,000.	Ballina Directorate.	Manager of Landfill site. Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.		Subject to budget approval, tender and complete scheduled priority 2 & 3 works.



Premises: Lough Lannagh Complex

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the MACALLA HALL & ANNEXE	2009 to 2010	€20,000	Castlebar Town Council.	Architects Dept. Corporate Affairs Dept MCC IT Dept MCC Planning Dept. Access for All committee. Fire Services Complex manager.	Audits complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which has been completed and dissimilated). Subject to budget approval, Prioritised works to be tendered early 2009
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the HOSTEL	2009 to 2010	30,000	Castlebar Town Council.	Architects Dept. Corporate Affairs Dept MCC IT Dept MCC Planning Dept. Access for All committee.	Audit complete.	Subject to budget approval, Prioritised works to be tendered early 2009



Mayo Local Authorities



Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
					Fire Services Complex manager		
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the FITNESS CENTRE	2011 to 2015	30,000	Castlebar Town Council.	Architects Dept. Corporate Affairs Dept MCC IT Dept MCC Planning Dept. Access for All committee. Fire Services Complex manager	Audit complete.	Subject to budget approval, Prioritised works to be tendered early 2011.
Priority rated 1, 2 & 3 works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the ACCESSIBLE COTTAGES (2NO)	2011 to 2015	30,000	Castlebar Town Council.	Architects Dept. Corporate Affairs Dept MCC IT Dept MCC Planning Dept. Access for All committee. Fire Services	Audit complete.	Subject to budget approval, Prioritised works to be tendered early 2011



Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
					Complex manager		
Priority rated M, E & Ma. Works scheduled in audits	Implement recommendations of audit reports in relation to prioritised works to improve accessibility to and within the CARAVAN PARK	2011 to 2015	15,000	Castlebar Town Council.	Architects Dept. Corporate Affairs Dept MCC IT Dept MCC Planning Dept. Access for All committee. Fire Services Complex manager	Audit complete.	Subject to budget approval, Prioritised works to be tendered early 2011



Premises: Castlebar Fire Station HQ.

Priority: Class B

Implementation: 2008-2010.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1, 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority works to improve accessibility to and within Castlebar Fire Station HQ facility.	2009 to 2010	€120,000.	Architects Dept.	Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	Building Audit complete on existing facility.	Emergency Egress plans to be updated and incorporated into the Access handbook (which when complete is to be dissimilated). Subject to budget approval, Priority 1,2 & 3 works to be tendered early 2009.



Mayo Local Authorities



Premises: Achill Public Library & Shared Services

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Achill Public Library & shared service area.	2009 to 2010	€15,000.	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered early 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Achill Public Library & Shared service area.	2011 to 2015	€15,000	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered early 2011.



Mayo Local Authorities



Premises: **Westport Public Library.**

Priority: **Class B**

Implementation: **2008-2015.**

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Westport Public Library.	2009 to 2010	€15,000.	Westport Town Council.	Co. Librarian Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered early 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Westport Public Library	2011 to 2015	€15,000	Architects Dept.	Co. Librarian Architects Dept. Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered early 2011.



Premises: Crossmolina Public Library.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Crossmolina Public Library.	2009 to 2010	€15,000.	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered in 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Crossmolina Public Library	2011 to 2015	€10,000	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered in 2011.



Mayo Local Authorities



Premises: Ballinrobe Public Library.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Ballinrobe Public Library.	2009 to 2010	€40,000.	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered in 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Ballinrobe Public Library	2011 to 2015	€10,000	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered in 2011.



Premises: Castlebar Public Library.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Castlebar Public Library.	On –going to 2010	€50,000.	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete. Recommendations contained in the above audit in relation to signage, automation of entrances, accessible public counter have been completed.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval – outstanding Priority 1 works to be tendered in 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Castlebar Public Library	2011 to 2015	€20,000	Architects Dept.	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Outstanding Priority 2 & 3 works to be tendered in 2011.



Premises: Foxford Public Library.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Foxford Public Library.	2009 to 2010	€20,000.	Ballina Directorate	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered in 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Foxford Public Library	2011 to 2015	€10,000	Ballina Directorate	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered in 2011.



Premises: Kiltimagh Public Library.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Kiltimagh Public Library.	2009 to 2010	€30,000.	Ballina Directorate	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered in 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Kiltimagh Public Library	2011 to 2015	€5,000	Ballina Directorate	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered in 2011.



Premises: Kilkelly Public Library.

Priority: Class B

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated 1 works scheduled in audits	Implement recommendations of audit report in relation to prioritised works to improve accessibility to and within Kilkelly Public Library.	2009 to 2010	€30,000.	Ballina Directorate	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Architects Dept. Access for All committee. Fire Services	Audit complete.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which is to be completed and dissimilated). Subject to budget approval, Priority 1 works to be tendered in 2009.
Priority rated 2 & 3 works scheduled in audit.	Implement recommendations of audit report in relation to priority 2 & 3 works to improve accessibility to and within the Kilkelly Public Library	2011 to 2015	€20,000	Ballina Directorate	Co. Librarian Corporate Affairs Dept IT Dept Planning Dept. Architects Dept. Access for All committee. Fire Services		Subject to budget approval, Priority 2 & 3 works to be tendered in 2011.



Premises: Swinford Public Library.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated works scheduled in audits	Review recommendation s of audit report in relation to priority works noted, implementing key items to improve accessibility to and within the Swinford Public Library.	2008 to 2015	€30,000	Ballina Directorate	Co. Librarian Corporate Affairs Dept DOEHLG Planning Dept. Architects Dept. Access for All committee. Fire Services.	<p>The current building is a leased facility. Proposals regarding the development of a new Public library, in conjunction with a new cultural centre are advancing with a timeframe of delivery within the next 5yrs.</p> <p>The extent of Priority works to be to be undertaken in the short term will reflect the above situation.</p>	<p>Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated).</p> <p>Subject to budget approval, implement selected priority works.</p>



Mayo Local Authorities



Premises: Ballyhaunis Public Library.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated works scheduled in audits	Review recommendation s of audit report in relation to priority works noted, implementing key items to improve accessibility to and within the Ballyhaunis Public Library.	2008 to 2015	€30,000	Architects Dept.	Co. Librarian Corporate Affairs Dept DOEHLG Planning Dept. Access for All committee. Fire Services.	Proposals regarding the refurbishment and extension of this library facility are advancing with a timeframe of delivery of same within the next 5yrs. Accessibility recommendations will be incorporated in future proposals. The extent of Priority works to be to be undertaken in the short term will reflect the above situation.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated). Subject to budget approval, implement selected priority works.



Mayo Local Authorities



Premises: Claremorris Public Library.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated works scheduled in audits	Review recommendations of audit report in relation to priority works noted, implementing key items to improve accessibility to and within the Claremorris Public Library.	2008 to 2015	€30,000	Architects Dept.	Co. Librarian Corporate Affairs Dept DOEHLG Planning Dept. Access for All committee. Fire Services.	Proposals regarding the refurbishment and extension of this library facility are advancing with a timeframe of delivery on same within the next 5yrs. Accessibility recommendations will be incorporated in future proposals. The extent of Priority works to be undertaken in the short term will reflect the above situation.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated). Subject to budget approval, implement selected priority works.



Mayo Local Authorities



Premises: **Louisburgh Public Library.**

Priority: **Class C**

Implementation: **2008-2015.**

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated works scheduled in audits	Review recommendations of audit report in relation to priority works noted, implementing key items to improve accessibility to and within the Louisburgh Public Library.	2008 to 2015	€60,000	Westport Directorate	Co. Librarian Corporate Affairs Dept DOEHLG Planning Dept. Architects Dept. Access for All committee. Fire Services	The current building is a leased facility. The extent of Priority works to be to be undertaken in the short term will reflect the above situation.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated). Subject to budget approval, implement selected priority works.



Mayo Local Authorities



Premises: Castlebar Town Council Offices (Marsh House).

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority rated works scheduled in audits	Review recommendations of audit report in relation to priority works noted, implementing key items to improve accessibility to and within the current Castlebar Town Council Offices.	2008 to 2015	€50,000	Architects Dept.	Town Manager Access Officer Corporate Affairs Dept DOEHLG Planning Dept. Access for All committee. Fire Services.	Proposals regarding the provision of new Town Council Civic Offices are advancing with a timeframe of delivery for same within the next 5yrs. The extent of Priority works to be to be undertaken in the short term will reflect the above situation.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated). Subject to budget approval, implement selected priority works.



Mayo Local Authorities



Premises: County Board, Community & Enterprise & Arts – Nes Offices, Cedar Building.

Priority: Class C

Implementation: 2008-2015.

Priority Works	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage With	Detail of Progress to Date / Amendments to Action	Next Steps
Priority works scheduled in audits	Review recommendations of audit report with landlord in relation to priority works noted, implementing key items to improve accessibility to and within the proposed new offices. .	2007 to 2008	€20,000	Architects Dept.	Landlord Corporate Affairs Dept IT Dept Planning Dept. Access for All committee. Fire Services.	This existing office facility is to be upgraded and fitted out to meet the requirements of the above new tenants Many of the accessibility issues highlighted in the audit report relate to 'Landlord Issues' – which must be addressed directly by the Landlord. Signage to be addressed by MCC. Delivery timeframe of new facility is 2 months.	Emergency Egress plans and procedures to be updated and incorporated into Access Handbook (which when complete is to be dissimilated). Subject to budget approval, implement priority works in relation to signage.



Mayo Local Authorities



2.2 I.T. Action Matrix



Mayo Local Authorities



I.T. Action Matrix

Priority	Action & Sub-Tasks	Timeframe		Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1.	Complete the rebuilding of "small" Mayo Local Authorities websites to meet WAI AA guidelines.	Start: Q1 2007	Completion: Q4 2008	€50k	IT Section	LA Sections owning the various websites.	8 websites completed.	Complete remaining 5 websites.
2.	Provide training to Council staff on making electronic content and publications more Accessible.	Start: Q2 2008	Completion: Q1 2008	€35k	IT Section	LA Sections who provide web content and/or publish documents.	Not Applicable	<ul style="list-style-type: none"> • Create course • Promote course • Deliver course
3.	Continue periodic audits of Mayococo.ie and other LA websites.	ongoing	ongoing	€4k pa	IT Section	Outside consulting firms.	Audit scheduled for Q1 2008	Review audit results and make repairs.
4.	Evaluate software/methodology for large publications to improve document Accessibility.	Start: 2009	Completion: 2009	unknown	IT Section	To Be Decided	Our current policies date to 2006 so should not need to be reviewed until 2009.	Review and revise policies



2.3 North East Region Action Matrix



Mayo Local Authorities



Town	P-1	P-2	P-3	P-4	P-H	Total
Ballina	€438,171	€357,758	€36,790			€832,719
Foxford	€205,691	€196,000	€419,250			€820,941
Crossmolina	€85,388	€34,404	€248,528			€368,320
Bunnyconnellan	€24,128	€48,356	€242,875			€315,359
Moygownagh	€24,252	€9,525	€92,340			€126,117
Charlestown	€103,330	€76,580	€172,500			€352,410
Kilkelly	€57,520	,----	€338,285		€11,700	€407,505
Carracastle	€3,800	€3,560	€290,460			€297,820
Knockmore	€26,738	,----	€54,000			€80,738
Attymass	€26,325	€45,000	€234,030			€305,355
Kilmovee	€7,570	€25,200	,----			€32,770
Kincon	€345	,----	€100,200			€100,545
Meelik	€8,645	€28,600	€49,760			€87,005
Midfield	€4,470	€10,800	€42,530			€57,800
Toomore	€890	,----	€13,630			€14,520
Ballycastle	€12,883	€1,768	€113,220			€127,871
Killala	€288,587	€428,700	€493,330		€40,000	€1,250,617
Kilasser	€6,770	€10,800	€12,330			€29,900
Bohola	€19,288	€5,500	€79,945			€104,733
Pontoon	€33,075	€23,200	€145,390			€201,665
Swinford	€174,161	€50,100	€196,810			€421,071
Lacken	€6,305	€14,700	€100,420			€121,425
Aughamore	€770	€32,520	€36,000			€69,290
Kiltimagh	€146,714	€26,600	€320,260			€503,574
Srtaide Cemetery	€570	€141,360	,----			€141,930
Kinaffe Cemetery	€570	,----	€6,000			€6,570
Doocastle Cemetery	€645	,----	,----			€654
Rathfran Cemetry	€130	€225	€70,000			€70,355
Ballysakerry Cemetery	€6,000	€200	€13,425			€19,625
Temple Cemetery	,----	€12,250	,----			€12,250



Town	P-1	P-2	P-3	P-4	P-H	Total
Glendaduff Cemetery	€6,555	,----	€32,400			€38,955
Bunnafinglas Cemetery	€320	,----	€1,100			€1,420
Downpatrick Head	,----	€3,840	,----	€108,800		€111,840
Kilcummin Pier	€35,320	,----	€86,000			€43,920
Moyne Abbey	,----	,----	,----		€56,000	€56,000
Rosserk Abbey	€320	,----	,----		€35,800	€36,120
Errew Abbey	,----	,----	,----		€180,000	€180,000

Total	€1,756,246	€1,587,546	€4,041,808	€108,800	€323,500	€7,749,709
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Mayo Local Authorities



Implementation Plan for the North East Directorate Ballina Town Council

Priority 1

Total - €438171

Year 1	2008	P1	€146,057
Year 2	2009	P1	€146,057
Year 3	2010	P1	€146,057

Priority 2,3,4

Total - €394,550

Year 1	2011	P2,3	€78,910
Year 2	2012	P2,3	€78,910
Year 3	2013	P2,3	€78,910
Year 4	2014	P2,3	€78,910
Year 5	2015	P2,3	€78,910



Mayo Local Authorities



Implementation Plan for the North East Directorate Mayo County Council

Priority 1
Total - €1,465,795

Year 1	2008	P1	€488,599
Year 2	2009	P1	€488,599
Year 3	2010	P1	€488,599

Priority 2,3,4
Total - €5,451,190

Year 1	2011	P2,3,4	€1,090,238
Year 2	2012	P2,3,4	€1,090,238
Year 3	2013	P2,3,4	€1,090,238
Year 4	2014	P2,3,4	€1,090,238
Year 5	2015	P2,3,4	€1,090,238



Mayo Local Authorities



Implementation Plan for the North East Directorate

Priority 1 Works Plan 2008 to 2010



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
Ballina Town							
1	Pearse Street		€ 9000	Mayo County Council			Budget Approval
	4 Crossings						
	Footpath Re-Grade		€ 1200				
1	O'Rahilly Street		€4300	Mayo County Council			Budget Approval
	2 Crossings						
1	Bury Street		€4700	Mayo County Council			Budget Approval
	2 Crossings						
	1 Sign		€750				
	1 Footpath		€2350				
1	Lord Edward Street			Mayo County Council			Budget Approval
	2 Crossings		€4700				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Kevin Barry Street 3 Crossing		€7230	Mayo County Council			Budget Approval
1	James Connelly Street 2 Crossing		€4700	Mayo County Council			Budget Approval
	1 Sign		€750				
	1 Parking		€2350				
1	Casemont Street Sign		€750	Mayo County Council			Budget Approval
1	Cathedral Street 4 Crossings		€9250	Mayo County Council			Budget Approval
	1 Footpath		€4000				
	1 Parking		€2100				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	1 Sign		€750				
1	Cathedral Close 4 Crossings		€9400	Mayo County Council			Budget Approval
1	Emmet Street 1 Sign		€750	Mayo County Council			Budget Approval
	1 Crossing		€2350				
1	Tolan Street 1 Crossing		€2350	Mayo County Council			Budget Approval
1	Barrett's Street 7 Crossings		€16450	Mayo County Council			Budget Approval
1	Teeling Street 3 Crossings		€7050	Mayo County Council			Budget Approval
1	Tone Street 2 Crossings		€4700	Mayo County Council			Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Market Road 2 Crossings		€4700	Mayo County Council			Budget Approval
1	Humbert Street 2 Crossings		€4700	Mayo County Council			Budget Approval
1	Pound Street 4 Crossings		€9400	Mayo County Council			Budget Approval
	1 Sign		€750				
1	Killala Road 4 Crossings		€9400	Mayo County Council			Budget Approval
1	Marian Crescent 2 Crossings		€4500	Mayo County Council			Budget Approval
1	Circular Road 3 Crossings		€7050	Mayo County Council			Budget Approval
	Bothernasnup						



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	3 Crossings		€7050	Mayo County Council			Budget Approval
	1 Footpath		€3840				
1	Lansyn East 2 Crossings		€4700	Mayo County Council			Budget Approval
1	Lansyn West 2 Crossings		€4700	Mayo County Council			Budget Approval
1	Bothernasnup-Killala Rd 3 Crossings		€7050	Mayo County Council			Budget Approval
1	Mc Dermott Street 2 Crossings		€4700	Mayo County Council			Budget Approval
1	Abbey Street 8 Crossings		€18800	Mayo County Council			Budget Approval
	1 Parking		€2100				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Bunree Road 8 Crossings		€18800	Mayo County Council			Budget Approval
	2 Footpath		€3850				
1	Tom Ruane Park 1 Sign		€750	Mayo County Council			Budget Approval
	1 Footpath / Crossing		€5350				
1	Howley Street 1 Crossing		€2350	Mayo County Council			Budget Approval
1	Lower Bridge 1 Crossing		€2350	Mayo County Council			Budget Approval
1	Bachelor's Walk 2 Crossings		€4700	Mayo County Council			Budget Approval
	1 Parking		€2100				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Arbuckle Row 1 Crossing		€2350	Mayo County Council			Budget Approval
	1 Footpath		€1500				
1	Nally Street 1 Parking		€2100	Mayo County Council			Budget Approval
	2 Crossings		€4700				
	Car Park 1 Parking		€2500	Mayo County Council			Budget Approval
	1 Footpath		€2350				
1	Castle Court 3 Crossings		€7050	Mayo County Council			Budget Approval
	Ridgepool Village 1 Crossing		€2350	Mayo County Council			Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Plunkett Road 2 Crossings		€4700	Mayo County Council			Budget Approval
	1 Footpath		€3000				
1	Greenhills 5 Crossings		€11750	Mayo County Council			Budget Approval
1	Ard Na Ri 1 Crossing		€2350	Mayo County Council			Budget Approval
1	Ferran Terrace 4 Crossings		€9400	Mayo County Council			Budget Approval
	1 Sign		€750				
1	Fenian Row 12 Crossings		€28200	Mayo County Council			Budget Approval
1	Convent Hill			Mayo County			Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	4 Crossings		€9400	Council			
1	Childers Heights 14 Crossings		€32900	Mayo County Council			Budget Approval
1	The Commons 9 Crossings		€21150	Mayo County Council			Budget Approval
1	Moy Heights 8 Crossings		€18800	Mayo County Council			Budget Approval
1	Church Mannor 3 Crossings		€7050	Mayo County Council			Budget Approval
1	Shanaghty Heights / The Meadows 2 Crossings		€4700	Mayo County Council			Budget Approval
1	The Moorings 7 Crossings		€16450	Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Total		€438170				
Foxford							
1	Footpath Replacement and Maintenance		€121100	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€69950				
	Car Parks		€3516				
	Street Furniture Relocation and Removal		€12000				
	Seating		€1200				
	Street Works		€200				
	Cemetery Work		€6725				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
Crossmolina							
1	Footpath Replacement and Maintenance		€3900	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€80648				
	Car Parks		€2140				
	Street Furniture Relocation and Removal		€100				
	Signs		€600				
1	Bunnyconnellan			Mayo County Council			Budget Approval
	Crossings Construction and Repair		€15488				
	Car Parks		€2320				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Gates		€6000				
	Cemetery Work		€320				
1	Moygownagh Crossings Construction and Repair		€21252	Mayo County Council			Budget Approval
	Car Parks		€3000				
1	Charlestown Footpath Replacement and Maintenance		€24100	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€74220				
	Car Parks		€2360				
	Street Furniture Relocation and						



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Removal		€150				
	Gates		€2400				
	Signs		€100				
1	Kilkelly Footpath Replacement and Maintenance		€1100	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€48000				
	Car Parks		€2100				
	Cemetery Work		€6320				
1	Carracastle Footpath Replacement and Maintenance		€1300	Mayo County Council			Budget Approval
	Crossings Construction and		€2200				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Repair						
	Signs		€300				
1	Knockmore Footpath Replacement and Maintenance		€10800	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€13128				
	Car Parks		€640				
	Signs		€400				
	Cemetery Work		€1770				
1	Attymass Footpath Replacement and Maintenance		€19800	Mayo County Council			Budget Approval
	Crossings Construction and		€4000				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Repair						
	Steps		€230				
	Car Parks		€1780				
	Seating		€200				
	Cemetery Work		€545				
1	Kilmovee Car Parks		€1000	Mayo County Council			Budget Approval
	Cemetery Work		€6570				
1	Kincon Car Parks		€320	Mayo County Council			Budget Approval
	Cemetery Work		€25				
1	Meelick Crossings Construction and		€8000	Mayo County Council			Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Repair						
	Ramps		€29660				
	Signs		€100				
	Cemetery Work		€6545				
1	Midfield Crossings Construction and Repair		€4000	Mayo County Council			Budget Approval
	Cemetery Work		€470				
1	Toomore Steps		€1000	Mayo County Council			Budget Approval
	Car Parks		€320				
	Cemetery work		€570				
1	Ballycastle			Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Footpath Replacement and Maintenance		€1000				
	Crossing Construction and Repair		€9808				
	Car Parks		€1380				
	Street Furniture Relocation and Removal		€50				
	Seating		€200				
	Signs		€100				
	Cemetery Work		€345				
1	Killala Footpath Replacement and Maintenance		€97450	Mayo County Council			Budget Approval
	Crossings						



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Construction and Repair		€105432				
	Car Parks		€3700				
	Seating		€500				
	Picnic Areas		€600				
	Signs		€200				
	Cemetery Work		€10945				
	Harbour Work		€69040				
1	Ross Beach Ramp, Picnic Area, Walls, Toilets		€97200	Mayo County Council			Budget Approval
	Signs		€400				
	Accessible Parking		€320				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Kilasser			Mayo County Council			Budget Approval
	Crossings Construction and Repair		€4000				
	Car Parks		€1500				
	Seating		€400				
	Cemetery Work		€870				
1	Bohola			Mayo County Council			Budget Approval
	Footpath Replacement and Maintenance		€200				
	Crossings Construction and Repair		€17128				
1	Car Parks		€640				
	Gates		€1000				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Cemetery Work		€320				
1	Pontoon Footpath Replacement and Maintenance		€15100	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€14775				
	Car Parks		€500				
	Seating		€1400				
	Beach Works		€1300				
1	Swinford Footpath Replacement and Maintenance		€10600	Mayo County Council			Budget Approval
1	Crossings Construction and Repair		€148736				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Car Parks		€8605				
	Street Furniture Relocation and Removal		€150				
	Seating		€1300				
	Signs		€600				
	Cemetery Work		€320				
	Playgrounds		€3800				
1	Lacken Car Parks		€960	Mayo County Council			Budget Approval
	Beach Works		€4800				
1	Cemetery Work		€545				
1	Aughamore			Mayo County			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Car Parks		€320	Council			
	Cemetery Work		€450				
1	Kiltimagh Footpath Replacement and Maintenance		€42650	Mayo County Council			Budget Approval
	Crossings Construction and Repair		€98664				
	Car Parks		€5020				
	Seating		€4700				
	Picnic Areas		€50				
	Signs		€450				
1	Straid Cemetery Cemetery Work		€570	Mayo County Council			Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Kinaffa Cemetery Cemetery Work		€570	Mayo County Council			Budget Approval
1	Doocastle Cemetery Cemetery Work		€395	Mayo County Council			Budget Approval
1	Rathfran Cemetery Cemetery Work		€130	Mayo County Council			Budget Approval
1	Ballysakerry Cemetery Cemetery Work		€6000	Mayo County Council			Budget Approval
1	Glendauff Cemetery Cemetery Work		€6555	Mayo County Council			Budget Approval
1	Bunnafinglas Cemetery Cemetery Work		€320	Mayo County Council			Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1.	Kilcummin Pier Ramps		€34400	Mayo County Council			Budget Approval
	Car Parks		€320				
	Harbour Work		€600				
1	Rosserk Abbey Car Parks		€320	Mayo County Council			Budget Approval
	Total		€1465795				
2.	Arising from audit of Council's website and consultation, project to improve accessibility of online planning application monitoring tool.	2007 to 2008	€35K	Director of Service with responsibility for IT projects.	IT Consultancy Firm. Director of Service with responsibility for Planning.	Project requirements agreed internally. Tender prepared.	Advertise tender, evaluate bids and initiate project.
3.	Develop a new Procurement	2008	Nil	Director of Service Corporate Affairs	Council employees who are people with	Nil	Form Working Group from



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
	Policy incorporating requirements of the Disability Act 2005 to ensure procured goods and services are accessible.				disabilities.		relevant sections and agree Workplan.



Mayo Local Authorities



2.4 South East Region Action Matrix



Mayo Local Authorities



Implementation Plan for the South East Directorate

Priority 1 Works Plan 2008 to 2010

Castlebar Town Council

Priority 1

Total - €

Year 1	2008	P1	€125,590
Year 2	2009	P1	€125,590
Year 3	2010	P1	€125,590

Priority 2,3,4

Total - €

Year 1	2011	P2,3	€
Year 2	2012	P2,3	€
Year 3	2013	P2,3	€
Year 4	2014	P2,3	€
Year 5	2015	P2,3	€

Mayo County Council

Priority 1,2,3,4

Total - €

Year 1	2011	P1,2,3	€
Year 2	2012	P1,2,3	€
Year 3	2013	P1,2,3	€
Year 4	2014	P1,2,3	€
Year 5	2015	P1,2,3	€



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Castlebar	2008 to 2010		Mayo County Council	Castlebar Town Council		Budget Approval
	Provide crossings, dropped kerbs and tactile paving		€298,300				
	Provide/Correct footpaths		€4,200				
	Reduce excessive gradients		€2,280				
	Maintain poorly maintained footpath		€8,500				
	Provide footpath where not continued		€42,130				
	Relocate light pole		€4,200				
	Widen footpath or provide crossing		€2,350				
	Cut back hedgerow where obstructing footpath		€200				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
	Provide adequate parking		€2,400				
	Provide dropped kerbs and signage for disabled parking		€4,700				
	Raise low level signs		€7,500				



Mayo Local Authorities



2.5 West Region Action Matrix



Mayo Local Authorities



Implementation Plan for the West Directorate

Priority 1 Works Plan 2008 to 2010

Town	P-1	P-2	P-3	P-4	P-H	Total
Achill Sound			€38,400.00			€38,400.00
Ballycorrick		€12,000.00				€12,000.00
Ballycroy		€28,000.00				€28,000.00
Bangor Erris	€32,000.00	€419,820.00				€451,820.00
Belmullet	€52,000.00	€723,000.00	€28,000.00			€803,000.00
Bertraw Beach		€81,000.00				€81,000.00
Binghamstown		€108,000.00				€108,000.00
Eachleim		€89,700.00				€89,700.00
Geesala			€24,000.00			€24,000.00
Lecakanvy	€35,100.00					€35,100.00
Lecakanvy Pier	€66,000.00					€66,000.00
Louisburgh						
Town		€40,800.00	€202,800.00			€243,600.00
Murrisk Pier		€49,500.00				€49,500.00
Newport		€449,500.00				€449,500.00
Old Head		€40,500.00				€40,500.00
Roonagh Pier		€35,100.00				€35,100.00
Westport	€1,055,432.00	€457,989.00	€62,613.00			€1,576,034.00
Total	€1,240,532.00	€2,534,909.00	€355,813.00	€0.00	€0.00	€4,131,254.00



Implementation Plan for the West Directorate

Westport Town Council

Priority 1

Total - €1,055,432

Year 1	2008	P1	€351,810
Year 2	2009	P1	€351,810
Year 3	2010	P1	€351,810

Priority 2,3,4

Total - €520,602

Year 1	2011	P2,3	€104,120
Year 2	2012	P2,3	€104,120
Year 3	2013	P2,3	€104,120
Year 4	2014	P2,3	€104,120
Year 5	2015	P2,3	€104,120



Mayo Local Authorities



Mayo County Council

Priority 1

Total - €185,100

Year 1	2008	P1	€61,700
Year 2	2009	P1	€61,700
Year 3	2010	P1	€61,700

Priority 2,3,4

Total - €2,370,120

Year 1	2011	P2,3,4	€474,024
Year 2	2012	P2,3,4	€474,024
Year 3	2013	P2,3,4	€474,024
Year 4	2014	P2,3,4	€474,024
Year 5	2015	P2,3,4	€474,024



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
	Westport Town						
1	Altamount Street Footpath	2008 to 2010	€19,930	Mayo County Council	Westport Town Council		Budget Approval
2		2011 to 2015	€9,660				
3		2011 to 2015	€7,900				
1	4 Crossing	2008 to 2010	€9,200				
2	1 Crossing	2011 to 2015	€2,350				
3	1 Crossing	2011 to 2015	€2,100				
1	1 Parking	2008 to 2010	€2,350				
2		2011 to 2015	€2,000				
2	1 Street Furniture	2011 to 2015	€530				
1	1 Signs & Crossing	2008 to 2010	€2,350				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	1 Crossing/ Footpath	2008 to 2010	€3,450				
1	Fairgreen 3 Footpath	2008 to 2010	€10,494	Mayo County Council	Westport Town Council		Budget Approval
2	2 Footpath	2011 to 2015	€3,930				
1	Steps	2008 to 2010	€3,350				
1	Signs	2008 to 2010	€750				
2	2 Seating	2011 to 2015	€4,000				
2	Parking	2011 to 2015	€2,450				
1	2 Crossing	2008 to 2010	€4,700				
1	Mill Road 3 Crossing	2008 to 2010	€7,300	Mayo County Council	Westport Town Council		Budget Approval
1	1 Footpath	2008 to 2010	€4,162				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Mill Street 1 Footpath	2011 to 2015	€4,400	Mayo County Council	Westport Town Council		Budget Approval
3	1 Footpath	2011 to 2015	€2,800				
2	2 Street Furniture	2011 to 2015	€1,060				
1	Signs	2008 to 2010	€750				
3	Seating	2011 to 2015	€2,300				
2	Parking	2011 to 2015	€2,350				
2	Ramps	2011 to 2015	€1,550				
1	2 Crossings	2008 to 2010	€4,950				
1	Chestnut Grove Crossing	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
2	Crossing	2011 to 2015	€4,500				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Footpath	2008 to 2010	€2,750				
2	Footpath	2011 to 2015	€1,060				
2	Steps	2011 to 2015	€5,550				
1	Grove Park Crossing	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
2	Crossing	2011 to 2015	€2,350				
1	Footpath	2008 to 2010	€3,932				
1	Mill Street/Car Park North Crossing	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
2	Ramp	2011 to 2015	€1.750				
1	1 Footpath	2008 to 2010	€4,910				
2	3 Footpath	2011 to 2015	€5,950				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Steps	2011 to 2015	€4,000				
1	Steps/Ramps	2008 to 2010	€4,430				
2	Car Parks	2011 to 2015	€8,900				
1	Mill Street/Car Park South Crossing	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
1	Footpath	2008 to 2010	€6,450				
1	Car Park	2008 to 2010	€2,000				
2	Car Park	2011 to 2015	€620				
1	High Street 3 Footpath	2008 to 2010	€29,700	Mayo County Council	Westport Town Council		Budget Approval
1	2 Crossing	2008 to 2010	€4,700				
1	Signs	2008 to 2010	€750				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
3	Railway Walk Seating	2011 to 2015	€700	Mayo County Council	Westport Town Council		Budget Approval
3	Signs	2011 to 2015	€750				
2	Footpath	2011 to 2015	€2,000				
1	John's Row Steps	2008 to 2010	€6,650	Mayo County Council	Westport Town Council		Budget Approval
1	Footpath	2008 to 2010	€6,250				
2	Footpath	2011 to 2015	€4,376				
1	Crossing	2008 to 2010	€2,350				
1	The Elms Footpath	2008 to 2010	€1,800	Mayo County Council	Westport Town Council		Budget Approval
2	Crossing	2011 to 2015	€2,150				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
3	Seating	2011 to 2015	€1,500				
1	Prospect Avenue Crossing	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
2	Steps	2011 to 2015	€650				
2	Footpath	2011 to 2015	€4,550				
1	Hill side 2 Footpath	2008 to 2010	€6,230	Mayo County Council	Westport Town Council		Budget Approval
1	Peter Street Parking	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
1	Steps	2008 to 2010	€6,400				
1	Crossing	2008 to 2010	€2,350				
2	Footpath	2011 to 2015	€1,060				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Quay Street Footpath	2008 to 2010	€2,520	Mayo County Council	Westport Town Council		Budget Approval
2	Footpath	2011 to 2015	€1,180				
1	Church Street Crossing	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
2	Steps	2011 to 2015	€950				
1	Signs	2008 to 2010	€1,500				
1	The Octagon Footpath	2008 to 2010	€2,210	Mayo County Council	Westport Town Council		Budget Approval
2	Footpath	2011 to 2015	€1,180				
1	Crossing	2008 to 2010	€2,350				
1	Parking	2008 to 2010	€2,350				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
3	Shop Street Crossing	2011 to 2015	€2,150	Mayo County Council	Westport Town Council		Budget Approval
2	James Street Footpath	2011 to 2015	€3,000	Mayo County Council	Westport Town Council		Budget Approval
1	Crossing	2008 to 2010	€2,350				
2	Crossing	2011 to 2015	€4,300				
1	Parking	2008 to 2010	€2,350				
2	James Street Tourist Info Centre Signage	2011 to 2015	€750	Mayo County Council	Westport Town Council		Budget Approval
1	Crossing	2008 to 2010	€2,350				
1	Footpath	2008 to 2010	€2,200				
2	Parking	2011 to 2015	€750				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	James St. Car Park Crossing	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
1	2 Footpath	2008 to 2010	€5,202				
2	2 Footpath	2011 to 2015	€2,100				
1	Car Park	2008 to 2010	€2,350				
1	Crossing	2008 to 2010	€2,350				
2	Steps	2011 to 2015	€6,900				
1	Leisure Centre, Cinema & Playground Footpath	2008 to 2010	€900	Mayo County Council	Westport Town Council		Budget Approval
2	3 Footpath	2011 to 2015	€3,090				
3	Gates	2011 to 2015	€250				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Steps	2011 to 2015	€6,350				
3	Steps	2011 to 2015	€8,350				
2	Ramps	2011 to 2015	€3,150				
1	Bridge Street Crossings	2008 to 2010	€8,600	Mayo County Council	Westport Town Council		Budget Approval
1	Parking	2008 to 2010	€4,450				
3	Street Furniture	2011 to 2015	€250				
2	Seating	2011 to 2015	€1,150				
2	Footpath	2011 to 2015	€700				
1	North Mall 4 Crossing	2008 to 2010	€10,800	Mayo County Council	Westport Town Council		Budget Approval
1	5 Footpath	2008 to 2010	€8,280				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	2 Footpath	2011 to 2015	€9,300				
3	1 Footpath	2011 to 2015	€2,100				
1	Steps	2008 to 2010	€3,350				
2	Steps	2011 to 2015	€1,600				
1	Signs	2008 to 2010	€750				
1	South Mall Sign	2008 to 2010	€1,500	Mayo County Council	Westport Town Council		Budget Approval
1	Crossing	2008 to 2010	€2,350				
1	Footpath	2008 to 2010	€2,700				
2	Footpath	2011 to 2015	€2,100				
2	Castlebar Street Footpath	2011 to 2015	€1,015	Mayo County Council	Westport Town Council		Budget Approval



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Crossing	2008 to 2010	€10,600				
2	Controls	2011 to 2015	€500				
1	Distillery Road Crossing	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
1	Footpath	2008 to 2010	€13,075				
1	Castlebar Rd N5 3 Crossing	2008 to 2010	€6,850	Mayo County Council	Westport Town Council		Budget Approval
1	4 Footpath	2008 to 2010	€8,660				
2	5 Footpath	2011 to 2015	€12,555				
1	Footpath/ Crossing	2008 to 2010	€7,110				
1	Fr. Angelus Park Footpath/ Crossing	2008 to 2010	€2,350	Mayo County Council	Westport Town Council		Budget Approval
1	Footpath	2008 to 2010	€2,250				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Seating	2008 to 2010	€1,450				
2	Seating	2011 to 2015	€2,900				
1	Crossing	2008 to 2010	€2,350				
1	Carrowbeg Estate & Allergan 7 Crossing	2008 to 2010	€16,450	Mayo County Council	Westport Town Council		Budget Approval
1	2 Footpath	2008 to 2010	€7,650				
1	Footpath/ Crossing	2008 to 2010	€2,350				
1	Newport Street Crossing	2008 to 2010	€2,850	Mayo County Council	Westport Town Council		Budget Approval
2	Crossing	2011 to 2015	€250				
1	Footpath	2008 to 2010	€1,060				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	St. Mary's Crescent & St. Mary's Villas 4 Crossing	2008 to 2010	€9,200	Mayo County Council	Westport Town Council		Budget Approval
2	4 Crossing	2011 to 2015	€7,350				
1	2 Footpath	2008 to 2010	€4,850				
2	6 Footpath	2011 to 2015	€23,105				
3	1 Footpath	2011 to 2015	€2,281				
2	2 Parking	2011 to 2015	€3,400				
2	Controls	2011 to 2015	€250				
1	2 Sign	2008 to 2010	€1,500				
1	Newport Road (R319) 3 Crossing	2008 to 2010	€7,050	Mayo County Council	Westport Town Council		Budget Approval
1	Footpath	2008 to 2010	€2,350				
2	Footpath	2011 to 2015	€3,000				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Crossing/ Footpath	2008 to 2010	€2,350				
1	Steps/ Footpath	2008 to 2010	€3,900				
1	Steps	2008 to 2010	€8,750				
1	Ozanam Place & The Paddock 2 Crossing	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
1	Footpath	2008 to 2010	€6,500				
2	Footpath	2011 to 2015	€1,150				
3	Parking	2011 to 2015	€2,350				
1	Glenlara Park 2 Crossing/ Footpath	2008 to 2010	€8,820	Mayo County Council	Westport Town Council		Budget Approval
1	Steps	2008 to 2010	€2,150				
2	Steps	2011 to 2015	€6,250				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	4 Footpath	2008 to 2010	€30,750				
1	Crossing	2008 to 2010	€7,050				
1	Pinewoods 2 Crossings	2008 to 2010	€4,500	Mayo County Council	Westport Town Council		Budget Approval
2	Steps	2011 to 2015	€5,550				
1	Deerpark East 2 Crossing	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
2	Footpath	2011 to 2015	€3,250				
1	King's Hill 2 Crossings	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
1	Crossing/ Steps	2008 to 2010	€5,400				
1	Footpath	2008 to 2010	€2,100				



Mayo Local Authorities



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Tober Hill Street 5 Footpath	2008 to 2010	€24,950	Mayo County Council	Westport Town Council		Budget Approval
1	Parking	2008 to 2010	€2,350				
1	Crossing	2008 to 2010	€2,350				
3	Seating	2011 to 2015	€2,700				
2	Quay Road Footpath	2011 to 2015	€1,890	Mayo County Council	Westport Town Council		Budget Approval
1	2 Crossing	2008 to 2010	€4,700				
1	Leenane Road (N59) 3 Crossings	2008 to 2010	€7,050	Mayo County Council	Westport Town Council		Budget Approval
1	Reek View, St. Patrick's Terrace, Pearse Terrace, McBride Terrace 4 Footpath	2008 to 2010	€58,400	Mayo County Council	Westport Town Council		Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
3	Mc Convill Community Playgroup Seating	2011 to 2015	€450	Mayo County Council	Westport Town Council		Budget Approval
2	Footpath	2011 to 2015	€2,200				
1	Westlands 7 Crossings	2008 to 2010	€16,450	Mayo County Council	Westport Town Council		Budget Approval
2	1 Crossing	2011 to 2015	€2,150				
1	Harbour Village 7 Crossing	2008 to 2010	€16,450	Mayo County Council	Westport Town Council		Budget Approval
2	2 Crossing	2011 to 2015	€5,060				
1	Footpath/Crossing	2008 to 2010	€9,850				
2	Footpath	2011 to 2015	€2,100				
1	Boffin Street Crossing	2008 to 2010	€2,150	Mayo County Council	Westport Town Council		Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Footpath	2008 to 2010	€3,176				
1	Fairways 7 Crossings	2008 to 2010	€16,450	Mayo County Council	Westport Town Council		Budget Approval
1	Michael Davitt Park 2 Crossings	2008 to 2010	€4,700	Mayo County Council	Westport Town Council		Budget Approval
1	Parnell Court 3 Crossings	2008 to 2010	€7,050	Mayo County Council	Westport Town Council		Budget Approval
2	Knockranny Village 2 Crossings	2011 to 2015	€14,100	Mayo County Council	Westport Town Council		Budget Approval
2	Knockranny Road 2 Footpaths	2011 to 2015	€70,040	Mayo County Council	Westport Town Council		Budget Approval
2	Ashwood 2 Footpaths	2011 to 2015	€5,000	Mayo County Council	Westport Town Council		Budget Approval
1	3 Crossing	2008 to 2010	€6,750				



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Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Crossing	2011 to 2015	€2,150				
1	General Signage	2008 to 2010	€4,000	Mayo County Council	Westport Town Council		Budget Approval
2	Old Head Footpath	2011 to 2015	€40,500	Mayo County Council			Budget Approval
2	Roonagh Pier Footpath	2011 to 2015	€35,100	Mayo County Council			Budget Approval
3	Louisburgh Long Street Footpath	2011 to 2015	€97,800	Mayo County Council			Budget Approval
2	Chapel Street Footpath	2011 to 2015	€40,800				
3	Footpath	2011 to 2015	€105,000				
4	Murrisk Pier Footpath	2011 to 2015	€49,500	Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
1	Signage	2008 to 2010	€2,500				
2	Parking	2011 to 2015	€2,000				
2	Seating	2011 to 2015	€700				
3	Resurface Pier	2011 to 2015	€60,600				
1	Lecanvey Footpath	2008 to 2010	€117,000	Mayo County Council			Budget Approval
2	Newport Quay Road Footpath	2011 to 2015	€415,800	Mayo County Council			Budget Approval
3	Footpath	2011 to 2015	€9,900				
3	Castlebar Road Cut Back Vegetation	2011 to 2015	€200	Mayo County Council			Budget Approval
1	Newport Bridge Remove Lamp Posts	2008 to 2010	€2,500	Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Footpath	2011 to 2015	€39,000				
2	Main Street Removal of Bin	2011 to 2015	€500	Mayo County Council			
2	Footpath	2011 to 2015	€27,600				
2	Medalicott Street Removal of Bin	2011 to 2015	€1,000	Mayo County Council			Budget Approval
2	Georges Street Footpath	2011 to 2015	€3,000	Mayo County Council			Budget Approval
2	Main Street Opposite Centra	2011 to 2015	€1,000	Mayo County Council			Budget Approval
2	Quay Rd/George Street Footpath	2011 to 2015	€156,000	Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
3	Quay Road Footpath	2011 to 2015	€216,000	Mayo County Council			Budget Approval
2	Lower Main St. Beside Newport House Crossing	2011 to 2015	€8,000	Mayo County Council			Budget Approval
2	Lower Main St. Beside Centra Crossing	2011 to 2015	€8,000	Mayo County Council			
2	Upper Main Street, Hotel Newport Crossing	2011 to 2015	€8,000	Mayo County Council			
2	Georges Street, Beside Tourist Office Crossings	2011 to 2015	€16,000	Mayo County Council			
1	Lower Castlebar St Beside Fire Station Steps	2008 to 2010	€2,000	Mayo County Council			



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Main Street Opposite Taste Buds Steps	2011 to 2015	€1,000	Mayo County Council			
4	Street Furniture	2011 to 2015	€100				
2	Bertra Beach Footpath	2011 to 2015	€81,000	Mayo County Council			Budget Approval
2	Parking	2011 to 2015	€5,000				
2	Lifeguard Training	2011 to 2015	€8,000				
1	Lecanvey Pier Footpath	2008 to 2010	€66,000	Mayo County Council			Budget Approval
2	Signs	2011 to 2015	€2,500				
2	Ramps	2011 to 2015	€5,000				
3	Parking	2011 to 2015	€500				



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Pier Surface is uneven	2011 to 2015	€68,400				
3	Belmullet Pearse Street 2 Footpaths	2011 to 2015	€1,000	Mayo County Council			Budget Approval
3	Chapel Street 2 Footpaths	2011 to 2015	€600	Mayo County Council			Budget Approval
3	Carter Square	2011 to 2015	€100	Mayo County Council			Budget Approval
	William Street (from Shore Rd to Post Office) Footpath	2011 to 2015	€40,500	Mayo County Council			Budget Approval
2	William St (From Shore Rd to AIB) Footpath	2011 to 2015	€27,000	Mayo County Council			Budget Approval
	Fr. Mulherin Crescent			Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Footpath	2011 to 2015	€900				
2	Corclough Road Footpath	2011 to 2015	€133,500	Mayo County Council			Budget Approval
2	Industrial Estate to Secondary Schools Footpath	2011 to 2015	€366,600	Mayo County Council			Budget Approval
2	R313 Blacksod Rd Footpath	2011-'15	€186,900	Mayo County Council			Budget Approval
1	Hospital Entrance to Bridge Footpath	2008 to 2010	€64,800	Mayo County Council			Budget Approval
3	Bangor Erris Outside Parish Hall/Community Centre	2011 to 2015	€500	Mayo County Council			Budget Approval
	Main St at Health Centre & Barrett's						



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
	Garage Footpath						
1	Springfield Estate Footpath	2008 to 2010	€118,800	Mayo County Council			Budget Approval
2	Main Street Footpath	2011 to 2015	€110,400	Mayo County Council			Budget Approval
2	Rd at Community Centre Footpath	2011 to 2015	€85,500	Mayo County Council			Budget Approval
2	Church Rd/Bangor Bridge Footpath	2011 to 2015	€72,000	Mayo County Council			Budget Approval
2	Church Rd Footpath	2011 to 2015	€144,000	Mayo County Council			Budget Approval
2	Springfield Entrance 2 Crossings	2011 to 2015	€102,000	Mayo County Council			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Main Street Crossing	2011 to 2015	€8,000	Mayo County Council			Budget Approval
1	Church Road Crossing	2008 to 2010	€32,000	Mayo County Council			Budget Approval
2	Bangor Graveyard	2011 to 2015	€8,000	Mayo County Council			Budget Approval
2	Parking	2011 to 2015	€320				
3	Hose	2011 to 2015	€100				
3	Compost	2011 to 2015	€25				
2	Binghamstown Footpath	2011 to 2015	€108,000	Mayo County Council			Budget Approval
2	Eachleim 2 Footpaths	2011 to 2015	€89,700	Mayo County Council			Budget Approval
2	3 Crossing	2011 to 2015	€12,000				
	Ballycorrick			Mayo County			Budget Approval



Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action	Next Step
2	Footpath	2011 to 2015	€43,800	Council			
2	2 Crossings	2011 to 2015	€12,000				
	Achill Sound Footpath	2011 to 2015	€62,100	Mayo County Council			Budget Approval
2	Crossings	2011 to 2015	€4,000				
3	Geesala Footpath	2011 to 2015	€388,800	Mayo County Council			Budget Approval
3	4 Crossings	2011 to 2015	€20,000				
2	Ballycroy Footpath	2011 to 2015	€60,600	Mayo County Council			Budget Approval
3	2 Footpaths	2011 to 2015	€129,600				
2	7 Crossings	2011 to 2015	€28,000				



2.6 Training Action Matrix



Mayo Local Authorities



Training Action Matrix

Priority	Action & Sub-Tasks	Timeframe	Budgetary Estimate	Lead Department	Linkage with	Detail of progress to date / amendments to action.	Next Steps
1	Provide training to Council staff on disability awareness and provision of accessible services.	2008 to 2015	€35,000 per annum	Corporate Affairs	All departments	Not Applicable	Create courses Promote courses Deliver courses



Mayo Local Authorities



2.7 Annual Cost Summary



Mayo Local Authorities



	2008	2009	2010	2011	2012	2013	2014	2015
Buildings	643,333	643,333	643,333	135,000	135,000	135,000	135,000	135,000
I.T.	85,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
N.E. Directorate	634,656	634,656	634,656	1,169,148	1,169,148	1,169,148	1,169,148	1,169,148
S.E. Directorate	125,590	125,590	125,590					
West Directorate	413,510	413,510	413,510	578,144	578,144	578,144	578,144	578,144
Training	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
TOTAL	1,937,089	1,856,089	1,856,089	1,921,292	1,921,292	1,921,292	1,921,292	1,921,292



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